

2025-26 MCA Proposed Original Budget

	2025-26 Original Approved Budget
Revenues	
Local	\$0
State Aid Membership	\$2,382,555
State Aid Grants	\$123,946
Federal	\$35,108
31N Transfer from ERS	\$71,102
Less Deferred Revenue	
Total Revenue	\$2,612,711
Expenditures	
Instructional - Basic Programs	\$1,580,739
Instructional - Added Needs	\$177,962
Support Services - Pupil	\$85,160
Support Services - Instructional	\$132,629
General Administration	\$91,269
School Administration	\$269,628
Business Services	\$6,220
Maintenance and Operations	\$266,274
Central Support Services	\$2,830
Total Expenditures	\$2,612,711
Projected Fund Balance	\$0