

	<b>2025-26 Original Approved Budget</b>	<b>2025-26 Amended Approved Budget #1</b>
<b>Revenues</b>		
Local	\$0	\$ 10,500.00
State Aid Membership	\$2,382,555	\$ 2,260,546.00
State Aid Grants	\$123,946	\$ 285,017.01
Federal	\$35,108	\$ 31,542.00
Transfer from ISD	\$71,102	\$ 500.00
Transfer From ERS		\$ 236,573.00
<b>Total Revenue</b>	<b>\$2,612,711</b>	<b>\$ 2,824,678.01</b>
<b>Expenditures</b>		
Instructional - Basic Programs	\$1,580,739	\$ 1,710,752.00
Instructional - Added Needs	\$177,962	\$ 183,848.00
Support Services - Pupil	\$85,160	\$ 70,825.00
Support Services - Instructional	\$132,629	\$ 117,728.00
General Administration	\$91,269	\$ 38,904.00
School Administration	\$269,628	\$ 272,489.00
Business Services	\$6,220	
Maintenance and Operations	\$266,274	\$ 185,836.00
Central Support Services	\$2,830	\$ 13,380.00
Tilte /At-Risk Support		\$ 1,400.00
<b>Total Expenditures</b>	<b>\$2,612,711</b>	<b>\$2,595,162</b>
2025-25 Rev - Expenses	\$0	\$ 229,516.01
2024-25 Fund Balance		\$ 54,567.92
2025-26 Projected Fund Balance		\$ 284,083.93